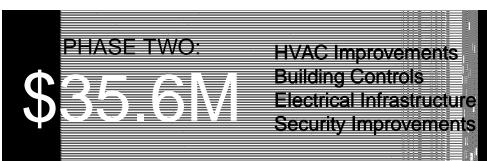
City School District of the City of Niagara Falls

2017 Capital Project | Oct. 19 th 2017

| PHASE ONE (QZAB): Civil and Architectural | | PHASE TWO: Mechanical, Electric, Plumbing | |
|---|--------------------------------|---|-------|
| BoE Resolutions Referendum | 10-19-17 12-12-17 (54 DAYS) | | |
| Submission to SED Bidding | 04-18 <i>10-18</i> | Submission to SED | 04-19 |
| SED Approval | 11-18 | SED Approval | 11-19 |
| Award Contracts | 11-18 | Award Contracts | 01-20 |
| QZAB Borrowing | <u>12-18</u> | | |
| Construction start | 03-19 | Construction start | 03-20 |
| Substantial Completion | 10-20 | Substantial Completion | 10-21 |

\$19.4M

Site Improvements Building Envelope Interior Doors Interior Finishes



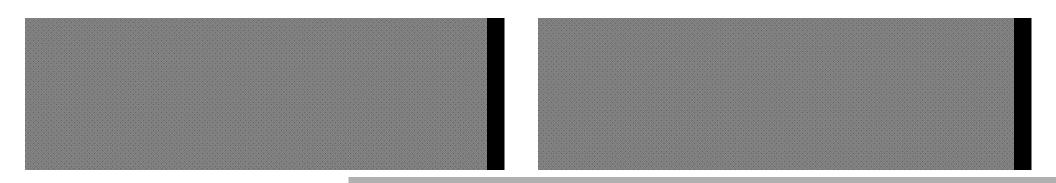
Niagara Falls City School District Learning For All...Whatever It Takes

Project Highlights:

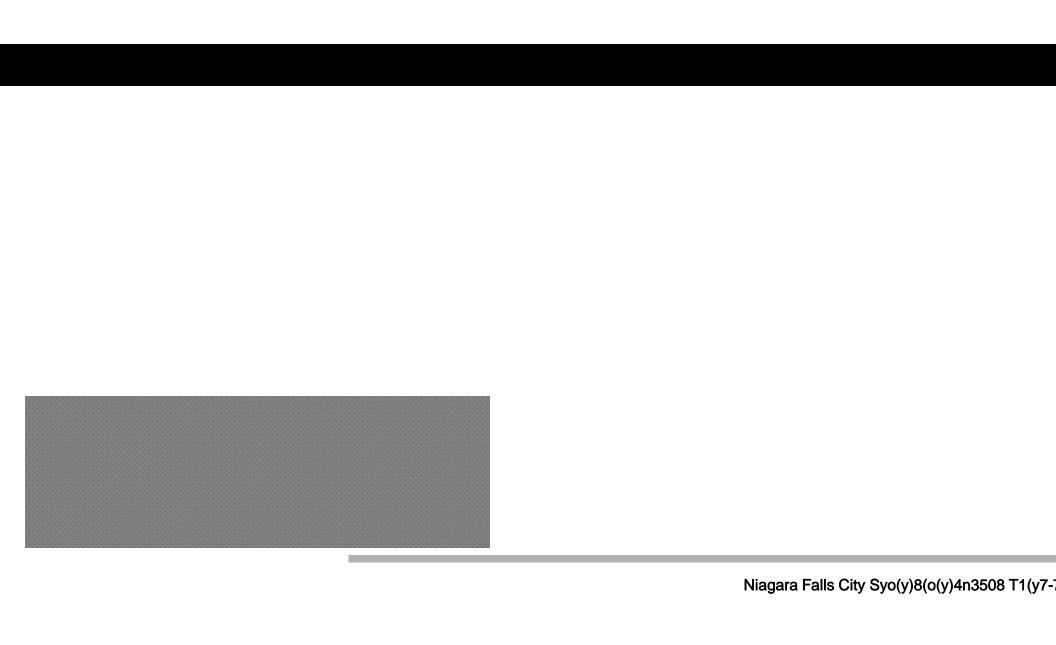
All Schools: Interior finishes: Flooring, Ceiling tiles, Doors, and Finishes

Upgrade wiring to CAT 6/6a to ensure optimum compatibility

HVAC Improvements







Project Highlights:

All of the Prior Slides Scope of Work.

---PLUS---

Maple ES: Building Wide Air Conditioning

Mann ES: Building Wide Air Conditioning

79th Street ES: Building Wide Air Conditioning

Hyde Park ES: Building Wide Air Conditioning

